



NORTH CAROLINA GENERAL ASSEMBLY

Session 2019

Fiscal Analysis Memorandum

CONFIDENTIAL

Requestor:
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RE: House Bill (Unknown Edition)

SUMMARY TABLE

FISCAL IMPACT OF H.B.872, V.2					
	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
State Impact					
Special Fund Revenues	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
<u>Less Expenditures</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>
Special Fund Impact	\$0	\$0	\$0	\$0	\$0
NET STATE IMPACT	\$0	\$0	\$0	\$0	\$0

FISCAL IMPACT SUMMARY

H.B. 872 authorizes the Underground Damage Prevention Review Board to set fees of up to \$200,000 per year, and to use those fees to cover the Board's operating expenses. Assuming the Board sets fees at a rate that yields the maximum of \$200,000 per year and uses those receipts for operating costs, the State would see increases in both receipts and requirements of \$200,000 annually.

FISCAL ANALYSIS

Currently, the Underground Damage Prevention Review Board receives no funding from State sources. H.B. 872 allows the Board to impose fees on operators at a rate that yields total proceeds of no more than \$200,000 per year for the Board. This analysis assumes that the Board will set fees at a rate that yields the maximum allowed fee proceeds, and further assumes that the Board will use all fee proceeds to fund operational expenses. Should the Board set fees at a lower rate, the amount of fees collected and the amount that the Board spends on operational expenses will reduce in relation to the Board's fee rate.

TECHNICAL CONSIDERATIONS

N/A.



DATA SOURCES

FISCAL ANALYSIS MEMORANDUM – PURPOSE AND LIMITATIONS

This document is a fiscal analysis of a bill, draft bill, amendment, committee substitute, or conference committee report that is confidential under Chapter 120 of the General Statutes. The estimates in this analysis are based on the data, assumptions, and methodology described in the Fiscal Analysis section of this document. This document only addresses sections of the bill that have projected direct fiscal impacts on State or local governments and does not address sections that have no projected fiscal impacts. This document is not an official fiscal note. If a formal fiscal note is requested, please email your request to the Fiscal Research Division at FiscalNoteRequests@ncleg.net or call (919) 733-4910.

